



## MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Chief Medical Officer,**  
(Vice-Chairman District Health Society),  
**District-Kargil.**

No: SHS/J&K/NHM/FMG/4227-4237

Dated: 15/06/2019

**Sub: Release of GIA under Health System Strengthening for 3-Days Training of DRPs in Home Based Care for Young Child under NHM during the financial year 2019-20 (FMR Code: 3.1.2.8).**

Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for year 2019-20 and subsequently approved by the Executive Committee of State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-aid of **Rs.1,16,573/- (Rupees One Lac Sixteen Thousand Five Hundred Seventy Three only)** under Health System Strengthening for conducting the 3- days Training of DRPs/ToTs of Kargil & Leh at District HQ Kargil in Home Based Care Young Child under NHM during the financial year 2019-20.

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Society through PFMS/e-transfer.

**The Grant-in-aid is released subject to the following conditions:**

1. That the sanctioned funds are exclusively meant for conducting the 3- days Training of DRPs/ToTs of Kargil & Leh districts in Home Based Care Young Child under NHM during the financial year 2019-20.
2. That the funds are to be utilized strictly as per the *estimated budget sheet* and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (*strictly no cash payments*).
3. That the Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society immediately after completion of training.
4. That District shall not make any change in the allocation amongst different budget heads without approval from State Health Society.
5. That the District Health Society shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently release funds to the Venders/Suppliers/Participants through the same portal/ e- transfer under intimation to the State Health Society, NHM, J&K. Further, District shall also ensure that all the expenditure are to be uploaded on PFMS portal and implement the EAT module of PFMS.
6. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.
7. That the monthly FMR is to be submitted in customized Tally ERP to the State Health Society.
8. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
9. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.

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10. That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Yours faithfully,

  
**Bhupinder Kumar (IAS)**

Mission Director,  
National Health Mission, J&K

**Copy to the:-**

1. Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Srinagar. :For information
2. District Development Commissioner (Chairman, District Health Society) – Kargil. :For information
3. Director (Planning) SHS, NHM, J&K. :For information
4. Director Health Services, Kashmir. :For information
5. Financial Advisor & CAO, SHS, NHM, J&K. :For information
6. State Nodal Officer, SHS, NHM, J&K. :For information
7. Programme Manager, Child/RBSK, SHS, NHM, J&K. :For information
8. Divisional Nodal Officer, SHS, NHM, J&K, Kashmir Division. :For information & n.a.
9. I/C website (www.nhmjk.com) :Uploading on website
10. Cashier/Ledger Keepers. :For recording in books of accounts/PFMS/Tally
11. Office file :For record.

**The estimated budget sheet for the training of District trainers in HBYC  
(Home Based Care Young Child):**

No. of Participants: - 20

No. of Days: - 03

Venue: District Hqr Kargil

S.No	Activity	No of Participants	No of Days	Amount (in Rs)
1	DA for Trainees @ Rs 400 per day	20	3	24000
2	Honorarium for trainers@ Rs 1000	3	3	9000
3	Lunch, Tea ,snacks, dinner & breakfast @ Rs 250	23	3	17250
4	Incidental Expenses (Photocopy, Stationery, Banner etc )@ Rs 300	20		6000
5	Boarding Lodging for Participants at Kargil @ Rs 750	23	3	51750
6	Overhead expenditure			8573
	<b>Total</b>			<b>116573</b>